

Nezperce Jt District #302

Lewis County
615 2nd Ave, PO Box 279, Nezperce, ID 83543
Phone: (208) 937-2551 Fax: (208) 937-2136
Terry Erholtz, Superintendent

District Characteristics 2005-06

Fall Enrollment	156	Special Education:	
Average Daily Attendance.....	148	Special Education Students.....	17
State Ranking Per ADA.....	120	Gifted and Talented Students.....	8
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	116
Number of Accredited Schools:		Free and Reduced Meals.....	57
Approved.....	1	Lunch Price - Elementary.....	\$1.75
Approved with Merit.....	0	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	54
High School Diplomas Regular.....	17	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	100%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

The Board of Trustee's unanimously approved the revised Strategic Plan as proposed by the Steering Committee at the November 28th meeting. The District Mission Statement is: "Learning Today for Tomorrow's Challenges."

Our District's Vision Statement is: "Our school district will provide each child with educational opportunities that are best fitted for promoting individual achievement. All students will receive a thorough, high quality education emphasizing basic skills, knowledge, and character development that enable them to reach their potential. We will focus on the academic endeavors of reading, language arts, mathematics, science, social studies, humanities, vocational-technical and physical education. We will encourage each child to use creative and critical thinking, literacy, reasoning, and technology skills to increase the level of academic performance. We will strive to provide for the intellectual, emotional and physical well being of each child."

Progress Towards Meeting Goals

2005-06 Goals	Progress
Review and Up-Date District Policy Manual	Completed
Revise the District Strategic Plan	Completed and adopted by the SB
Align Curriculum to State Standards	Completed

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.65%	41.67%	92.32%
Black	0.00%	0.00%	0.00%
Hispanic	0.00%	0.64%	0.64%
Nat. Amer.	1.92%	2.56%	4.48%
Asian/Pac	1.28%	1.28%	2.56%
Total	53.85%	46.15%	100.00%

Dropouts

Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
04-05	0	0	0	0
05-06	0	0	0	0

Financial Information 2005-06

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$525,068	29.33%	\$573,916	27.11%
Other Sources	50,142	2.80%	126,812	5.99%
State	1,214,937	67.87%	1,253,078	59.19%
Federal	0	0.00%	163,416	7.71%
Total	\$1,790,147	100.00%	\$2,117,222	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$134,623
Lottery Revenues.....	\$5,849
Technology Grant.....	\$26,266

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$973,940	57.46%		
M & O Support Services	693,236	40.90%		
M & O Other	27,733	1.64%		
Total M & O	\$1,694,909	100.00%	\$11,427	12
Total All Funds	\$2,081,719	100.00%	\$14,035	16

Tax Levies 9-1-2005	Total	Per ADA	Rank
Property Market Values	\$82,539,044	\$556,493	23
Total General M & O Levies	0.002700722		72
Total District Levies	0.006476596		9

Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	8.00	9	Beginning Salary on Schedule	\$27,500
Secondary Teachers	8.70	9	Highest Salary on Schedule	\$46,714
Administrators	1.50	99	Average Elementary Teacher's Salary	\$41,274 46
Other Certified Staff	2.10	71	Average Secondary Teacher's Salary	\$40,791 77
Total Certified Staff	20.30	7	Superintendent's Salary	\$90,000 30
Total Non-Certified Staff	8.70	17		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



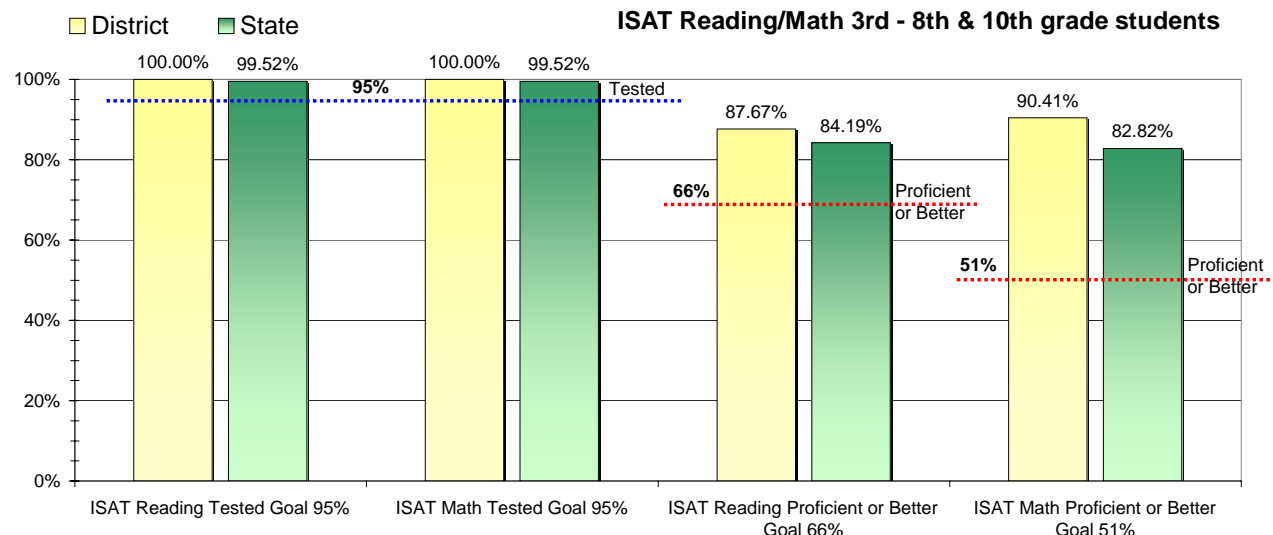
Adequate Yearly Progress and Assessment : 2005-06

Did Nezperce Jt District make Adequate yearly progress for 2005-06? Yes

Percent of the 41 targets that Nezperce Jt District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2004	2005	Goal
100%	100%	Met